

# SALEM-KEIZER PUBLIC SCHOOLS



**Protecting Our Community's Investment**

2006 graduate of North Salem High School

**2007-08 Report**



# Salem-Keizer Public Schools

## *Protecting Our Community's Investment*

### **Our District.....**

We serve 40,000 students and are the 2<sup>nd</sup> largest District in Oregon.

We have 45 elementary schools; 10 middle schools; 6 high schools and 2 alternative/special education programs in 6 locations.

School and building space adds up to 5.3 million square feet...OR...2,300 average-sized homes.

Our property is 866 acres of land...that's 656 football fields (including the end zones).

More than half of our schools are over 30 years old. 11 schools were built before WWII.



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### How we got here.....

Budget shortfalls in the past resulted in significant cuts to maintenance, custodial, technology, and other support departments in order to maintain instructional programs for our students.

Given the size of our District our regular maintenance budget is inadequate to meet all of our needs.





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### **Examples of what our schools suffer from:**

- Leaky windows and roofs
- Inadequate heating, ventilation and cooling systems
- Rusty drinking water supply lines
- Floors containing asbestos and mercury
- Deteriorated playground asphalt
- Outdated fire alarms and electrical wiring; and
- Inadequate lighting





# Salem-Keizer Public Schools

## Protecting Our Community's Investment

### A Reminder About Our Needs: Repairs and Renovations

16 schools need all or at least half of their roofs replaced and 9 schools need a portion of their roof replaced for \$9.4 million dollars. **This impacts 17,674 students.**

20 schools need repairs or replacements of their HVAC systems for \$23.6 million dollars. **This impacts 12,756 students.**

25 schools need window replacement; 16 schools need siding repaired or replaced; and 32 schools need exterior paint seal for \$24.1 million dollars. **This impacts 23,397 students.**

20 schools need new water supply lines and 10 schools have other plumbing repair needs for \$20 million dollars. **This impacts 10,464 students.**





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## Protecting Our Community's Investment

### A Reminder About Our Needs: Repairs and Renovations (continued)

28 schools need all or at least half and 2 schools need a portion of their floor coverings replaced; 12 elementary schools need their gym floors replaced; and 12 schools need ceiling tiles replaced; and 5 schools have interior walls that need to be repaired for \$15.6 million dollars. **This impacts 22,689 students.**

22 schools have electrical repairs including fire alarms, wiring, and lighting repairs and replacements for \$8.8 million dollars. **This impacts 16,822 students.**

4 high schools need to have their stadium bleachers replaced for \$2.5 million dollars. **This impacts 7,300 students.**





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### **A Reminder About Our Needs: Repairs and Renovations** (continued)

20 schools have issues around their parking lots and 11 elementary schools need to have the asphalt on their playground repaired for \$5.5 million dollars. **This impacts 20,851 students.**

Project costs including bond issuance costs, construction management, legal and advertising fees for \$5 million. (4% of the total costs)

The approximate costs for the identified needs for repairs and renovations:

\$114.2 million dollars





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## **A Reminder About Our Needs: Overcrowding**

We have projected the need for  
9 elementary schools,  
2 middle schools, and  
1 career/technical high school

Total cost to address growth and overcrowding through 2019-2020 for elementary and middle schools and 2015-2016 for high schools.\*  
\$407,855,900

\*Based on data used by the Facilities Task Force and Council of Government.





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### **Gathering Feedback.....**

District leadership conducted an extensive input and listening process, which included:

- An online survey available on the district's website.
- We conducted 2 public opinion surveys in the Salem-Keizer school district area.
- Board Members have heard directly from constituents and business leaders.
- Additionally, there were both staff and community meetings to outline the District's needs.





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### The Feedback

Our community appears to understand and support the idea of repairing and renovating our existing schools.

Our community appears to show stronger support for a bond measure that builds fewer schools.

Our community appears to be concerned with cost.





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### Questions?

Should we move forward with the bond measure?

If yes, which projects?

A bond measure that addresses school repair issues only?

or

A bond package that address school repairs and begins to address the school crowding incrementally?





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### Recommended Bond Package

\$242,138,500 allows for new schools through approximately 2011 and includes:

Repairs and Renovations	\$114,227,000
Portables for short term overcrowding & Reimbursables	\$5,500,000
MS #1 in the West Feeder area	\$54,294,250
ES #1 in the McKay Feeder area	\$22,705,750
ES #2 in the West Feeder area	\$22,705,750
ES #3 in the South Feeder area	\$22,705,750
<b>Total</b>	<b>\$242,138,500</b>



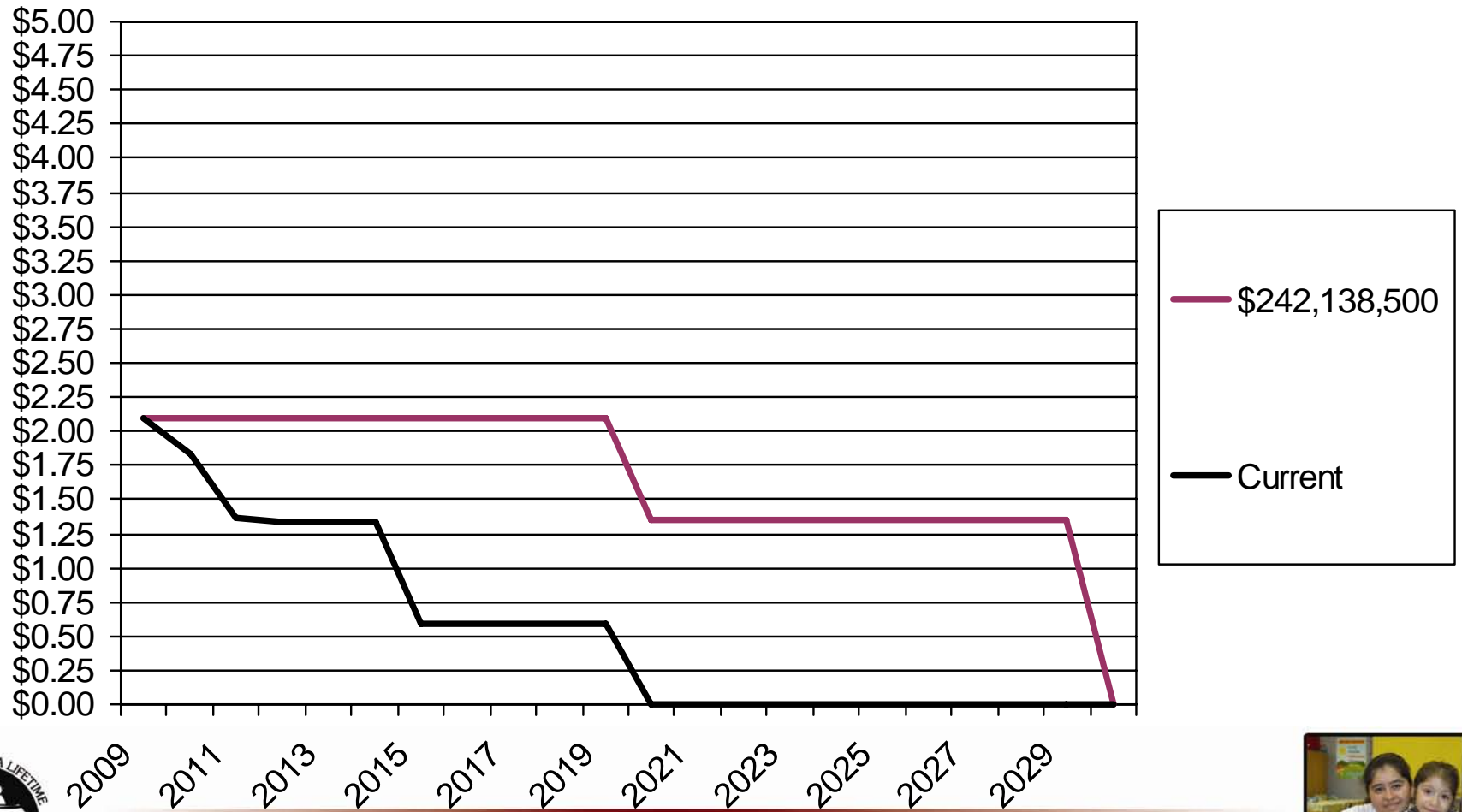


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### Examples of cost per \$1,000 of the assessed value of a home.\*

\*Based on a 20 year issue, current interest rates plus 1%, and drop down tax rate in 2020.





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## Protecting Our Community's Investment

### Examples of new costs for home owners.\*

\*Based on a 20 year issue, current interest rates plus 1%, and drop down tax rate in 2020.

To address repairs and renovations, short term overcrowding, reimburseables and new schools **through approximately 2011** the bond amount would be **\$242 million dollars.**

Assessed Value of Home:	Additional Costs per Year
\$150,000	\$0
\$200,000	\$0
\$250,000	\$0





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### Next Steps

- Tonight:** The School Board will discuss options and come to consensus on the bond projects and dollar amount.
- April 8:** The School Board has a first reading on the bond referral resolution which includes the dollar amount for bond.
- April 16:** The School Board takes action on the bond referral resolution.



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