

SALEM-KEIZER PUBLIC SCHOOLS



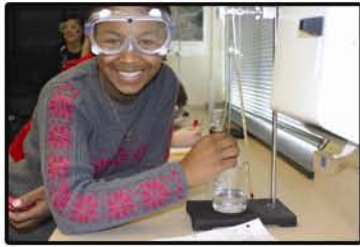
Protecting Our Community's Investment

2006 graduate of North Salem High School

2007-08 Report

Salem-Keizer Public Schools

Protecting Our Community's Investment



Our district

- 40,000 plus students
- Second largest school district in Oregon
- Covering more than 172 square miles of Marion and Polk counties





Salem-Keizer Public Schools

Protecting Our Community's Investment

Our schools

- 45 elementary schools
- 10 middle schools
- 6 comprehensive high schools
- 2 alternative high schools
- alternative/special education programs in 6 locations within Salem and Keizer

Our support buildings

- 7 support facilities including the Lancaster Professional Center, Transportation Center, Food Services Center, Central Support Services, Paulus Administration Center, Technology/Data Center and Support Services Center.





Salem-Keizer Public Schools *Protecting Our Community's Investment*

- School and building space adds up to **5.3 million** square feet...OR... 2,300 average-sized homes.
- Our property is **866** acres of land... that's 656 football fields (including the end zones).
- **More than half** of our schools are **over 30 years old**.
- **11 schools** were built before WWII.

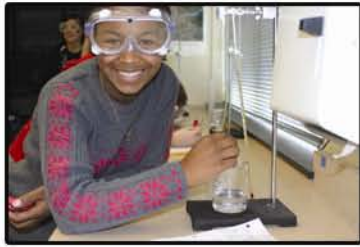




Evaluating our needs

- **A Citizen Task Force**
- **A community survey**
- **Advice from professional architects and engineers**
- **A two-part, formal evaluation of our schools**
- **Continuous re-assessment of enrollment growth and classroom space**





Salem-Keizer Public Schools

Protecting Our Community's Investment

This is a district-wide issue

- **20** Salem-Keizer schools need ALL or at least half of their **roofs** replaced.
- **13** schools need new **fire alarms**.
- **13** schools need part or all of their **parking lots** resurfaced.
- **18** schools need repairs or replacements of their **HVAC** systems.
- **28** schools need all or at least half of their **floor coverings** replaced.
- **19** schools need new **water supply lines**.
- **12** elementary schools need their **gym floors** replaced.
- **31** schools need new **exterior paint sealing**.
- **Seismic** upgrades are needed across the district.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating Our Needs: McKay Area Renovations, Improvements and Upgrades

McKay: Replace HVAC ducts, exterior seal, repair walls in the Media Center, add outlets and lighting outside, replace stadium bleachers and seal the parking lot.

Waldo: Replace exterior seal, windows, majority of floor coverings, water supply lines and resurface the parking lot.

Fruitland: Replace HVAC ducts, exterior seal, majority of windows, siding, and water supply line from well.

Hayesville: Replace roof, exterior seal, half of the windows, gym floor and resurface the parking lot.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating Our Needs: McKay Area Renovations, Improvements and Upgrades

Middle Grove: Replace exterior seal and connect to city water lines.

Scott: Replace roof, HVAC roof top unit and chiller, majority of floor coverings, and the gym floor.

Swegle: Replace portions of roof, exterior seal, half of the windows, siding, majority of floor coverings, portion of ceiling tiles, gym floor and repair asphalt on playground.

Washington: Replace exterior seal, half of the windows, half of the siding, half of the ceiling tiles, gym floor and water supply lines.

Yoshikai: Replace exterior seal, half of the roof overhang and half of the floor coverings.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating Our Needs: McNary Area Renovations, Improvements and Upgrades

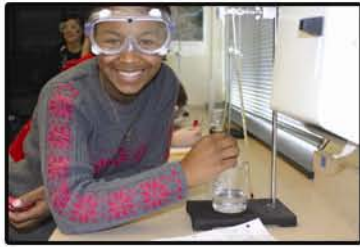
McNary: Replace majority of roof, exterior seal, majority of windows, master clock, portions of ceiling tiles, stadium bleachers, upgrade fire alarm, and repair and resurface parking lot.

Whiteaker: Replace roof, exterior seal, windows, floor coverings, portions of siding, half of the ceiling tiles, partition walls in 8 classrooms, hot water lines, water supply lines, and resurface portions of parking lot.

Clear Lake: Replace exterior seal and half of the roof overhang.

Cummings: Replace majority of roof, floor coverings, exterior seal, portions of windows, upgrade the HVAC.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating Our Needs: McNary Area Renovations, Improvements and Upgrades

Gubser: Replace roof, majority of floor coverings, and HVAC roof top units and chillers.

Hazel Green: Replace half of the roof, plumbing supply lines, and fire alarm.

Keizer: Replace roof, fire alarm, intercom system, and portions of roof overhang.

Kennedy: Replace gym floor, half of the floor coverings, and repair half of parking lot.

Lake Labish: Repair asphalt on playground.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating Our Needs: North Area Renovations, Improvements and Upgrades

North Salem: Replace portions of the roof, half of windows, floor coverings, ceiling tiles, exterior seal, majority of the brick mortar, all wiring, fire alarm, and generator, stadium bleachers and repair a portion of the parking lot.

Houck: Replace HVAC ducting and majority of floor coverings.

Parrish: Resurface the parking lot.

Auburn: Replace roof, exterior seal, windows, half of HVAC univents, half of floor coverings, bathroom fixtures, update fire alarm and intercom system, and replace asphalt on playground.

Bethel: Replace exterior seal, windows, and half of siding.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating Our Needs: North Area Renovations, Improvements and Upgrades

Englewood: Replace exterior seal, half of floor coverings, half of ceiling tiles, and replace asphalt on playground.

Grant: Replace roof, windows in the main building, half of HVAC univents, exterior seal, portions of siding, and all bathroom fixtures.

Eyre: Replace HVAC rooftop units and chiller, portions of floor coverings, gym floor, hot water lines, update fire alarm, and resurface parking lot.

Four Corners: Replace annex roof, exterior seal, windows, half of siding, floor covering, ceiling tiles, bathroom fixtures, water supply lines, update fire alarm, and replace asphalt on playground.

Highland: Replace roof, exterior seal, mortar, ceiling tiles, gym floor, bathroom fixtures, electrical wiring, and resurface half of parking lot.





Salem-Keizer Public Schools

Protecting Our Community's Investment

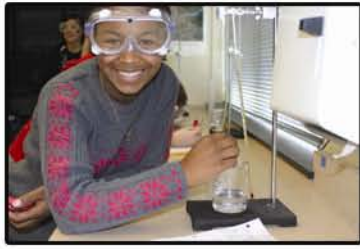
Evaluating Our Needs: South Area Renovations, Improvements and Upgrades

South Salem: Replace portions of roof, half of HVAC, exterior seal, majority of windows, half of floor coverings, half of ceiling tiles, repair and refurbish locker rooms, replace half of water supply lines, electrical panels in gym and annex and resurface parking lot.

Candalaria: Replace exterior seal, windows, portions of siding, replace half of steam lines, and bathroom fixtures.

Hoover: Replace portions of roof, exterior seal, windows, majority of floor coverings, gym floor, hot water lines, upgrade fire alarm, replace asphalt on playground, and resurface portions of parking lot.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating Our Needs: South Area Renovations, Improvements and Upgrades

McKinley: Replace exterior seal, replace floor coverings, gym floor, sewer lines, water supply lines, and bathroom fixtures.

Morningside: Replace portions of roof, half of windows, half of siding, floor coverings, gym floor, water supply lines, plumbing fixtures, and master clock.

Pringle: Replace roof, floor coverings, upgrade fire alarm, and resurface half of parking lot.

Richmond: Replace roof, exterior seal, half of windows, half of brick mortar, half of floor coverings, half of ceiling tiles, water supply lines, bathroom fixtures, and asphalt on playground.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating Our Needs: Sprague Area Renovations, Improvements and Upgrades

Sprague: Replace HVAC ducts, exterior seal, half of floor coverings, wooden bleacher seats and concrete steps, and repair/resurface parking lot.

Crossler: Replace exterior seal and repair HVAC piping.

Judson: Replace exterior seal, windows, majority of floor coverings, ceiling tiles, bathroom partitions and resurface majority of parking lot.

Liberty: Replace half of roof, portions of HVAC univents, exterior seal, portions of windows, floor covering, water supply lines, upgrade fire alarm and resurface majority of parking lot.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating Our Needs: Sprague Area Renovations, Improvements and Upgrades

Rosedale: Replace portions of roof, HVAC main air unit, exterior seal, portions of windows, half of siding, floor coverings, and replace asphalt on playground.

Salem Heights: Replace portion of roof, portion of windows, portion of siding, floor covering, bathroom partitions, water supply lines, bathroom fixtures and resurface portion of parking lot.

Schirle: Replace roof, HVAC rooftop units and chiller, doors and door frames, floor coverings, hot water lines, and upgrade fire alarm and master clock.

Sumpter: Replace HVAC rooftop unit and chiller and upgrade fire alarm.

Wright: Replace roof, exterior seal, windows, floor coverings, gym floor, fire alarm, replace asphalt on playground and resurface portion of parking lot.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating Our Needs: West Area Renovations, Improvements and Upgrades

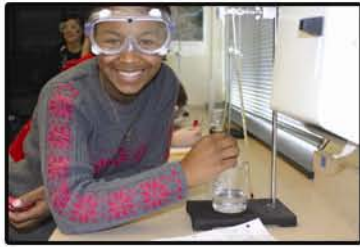
Walker: Replace portions of roof, exterior seal, half of windows, portions of floor coverings, resurface majority of parking lot, and repair portions of interior and exterior walls.

Brush College: Replace roof, HVAC units and heat pump, half of siding, half of floor coverings, water supply lines, fire alarm sprinklers, and upgrade master clock.

Chapman Hill: Replace roof, upgrade fire alarm and intercom.

Myers: Replace roof, HVAC roof-top unit and chiller, majority of floor coverings, gym floor, and asphalt on the playground.





Salem-Keizer Public Schools *Protecting Our Community's Investment*

Just a reminder....this is a district-wide issue

- **20** Salem-Keizer schools need ALL or at least half of their **roofs** replaced.
- **13** schools need new **fire alarms**.
- **13** schools need part or all of their **parking lots** resurfaced.
- **18** schools need repairs or replacements of their **HVAC** systems.
- **28** schools need all or at least half of their **floor coverings** replaced.
- **19** schools need new **water supply lines**.
- **12** elementary schools need their **gym floors** replaced.
- **31** schools need new **exterior paint sealing**.
- **Seismic** upgrades are needed across the district.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Examples of issues that need to be addressed outside of a bond:

- Maintenance of our current portables
- Additional gym space for PE
- Security card access and cameras
- Sidewalks
- Irrigation and/or drainage of playfields
- Upgrading gravel parking lots
- Obsolete lighting
- Tracks, tennis courts and other athletic fields
- Sound/lighting in theaters
- Painting (cycle)
- Technology wiring
- Teacher workrooms
- Health Rooms
- Cafeteria Upgrades
- Traffic flow
- Lockers
- Storage





Salem-Keizer Public Schools

Protecting Our Community's Investment

How we got here.....

Previous bond measures focused on new schools to accommodate student growth.

Recent budget shortfalls resulted in significant cuts to maintenance, custodial, technology, and other support departments.

Given the size of our District our regular maintenance budget is inadequate to meet all of our needs. However, this year, additional funding has been allocated and we are tackling some of the critical maintenance issues.





Salem-Keizer Public Schools

Protecting Our Community's Investment

Evaluating our Needs: Growth

By 2015, it's projected that we will need:

- **4 – 9 elementary schools**
 - 3 schools in the McNary, North and South areas
 - 6 schools in the McKay, West and Sprague areas
- **1 – 2 middle schools**
 - 2 schools in the West and South Salem areas
- **1 high school** (not necessarily a traditional high school)
- Purchase land for growth beyond 2015
- Address short-term overcrowding issues





Salem-Keizer Public Schools

Protecting Our Community's Investment

Next Steps

- **Now through early February:** Continue presentations to staff at all feeder areas in Salem-Keizer and then present the information to the community. Gather feedback from staff and community.
- **Mid-February:** Staff reviews feedback, determines priority list and dollar amount to present to the School Board.
- **March 11:** At the School Board meeting, first reading of Ballot Title and dollar amount for the bond.
- **March and early April:** For the School Board, gather input on the Ballot Title and dollar amount for bond.
- **April 8:** School Board takes action on Ballot Title and dollar amount for bond.



SALEM-KEIZER PUBLIC SCHOOLS



Protecting Our Community's Investment

2007 graduates of North Salem High School

2007-08 Report